

EJECUCIÓN PRESUPUESTAL DE GASTOS
CORTE A MAYO 31 DE 2022
(CIFRAS EXPRESADAS EN PESOS)

Rubro	Nombre Rubro	PRIO NUCIAL	ACCION	REDUCCION	CRÉDITO	CONTRACREDITO	PRESUPUESTO ORIGINARIO	TOTAL EMPENDIMIENTOS	TOTAL COMPROMISOS	TOTAL OBLIGACIONES	TOTAL PAGOS	CUANTO DE COMPROMISOS	CUANTO DE OBLIGACIONES	NÚCLEO
2	Gastos	47.883.427.598	7.186.716.592	0	628.385.604	-658.385.604	55.095.497.100	38.585.099.272	28.159.912.346	13.986.246.830	11.740.580.840	12.783.665.516	3.655.574.400	51%
2.1	Funcionamiento	19.163.087.391	0	0	13.707.192	-13.707.192	19.149.087.391	14.444.356.765	5.839.275.312	4.786.230.619	4.089.263.838	1.064.944.493	6.783.531.311	30%
2.1.1	Gastos de personal	11.827.121.033	0	0	0	0	11.827.121.033	11.709.280.210	3.769.384.263	3.747.094.463	3.247.094.463	2.289.500	503.197.187	30%
2.1.1.1	Prima de personal permanente	9.052.655.344	0	0	0	0	9.052.655.344	8.944.784.631	2.989.658.079	2.987.368.229	2.975.482.565	2.289.500	11.855.664	33%
2.1.1.1.1	Factores contributivos de jubilación	9.043.915.247	0	0	0	0	9.043.915.247	8.926.044.534	2.989.658.079	2.987.368.229	2.975.482.565	2.289.500	11.855.664	33%
2.1.1.1.1.1	Factores salariales comunes	7.603.410.635	0	0	0	0	7.603.410.635	7.603.410.635	2.832.555.278	2.832.555.278	2.832.555.278	2.832.555.278	419.703	37%
2.1.1.1.1.1.1	Factores salariales comunes	2.939.340	0	0	0	0	2.939.340	2.939.340	10.819	10.819	10.819	10.819	0	0%
2.1.1.1.1.1.2	Factores salariales comunes	4.603.145	0	0	0	0	4.603.145	4.603.145	887.135	887.135	887.135	887.135	0	15%
2.1.1.1.1.1.3	Factores salariales comunes	1.307.248	0	0	0	0	1.307.248	1.307.248	113.866	113.866	113.866	113.866	0	9%
2.1.1.1.1.1.4	Factores salariales comunes	3.295.312	0	0	0	0	3.295.312	3.295.312	773.869	773.869	773.869	773.869	0	23%
2.1.1.1.1.1.5	Factores salariales comunes	303.910.878	0	0	0	0	303.910.878	303.910.878	17.512.489	17.512.489	17.512.489	17.512.489	0	6%
2.1.1.1.1.1.6	Factores salariales comunes	658.862.763	0	0	0	0	658.862.763	658.862.763	16.322.585	16.322.585	16.322.585	16.322.585	0	2%
2.1.1.1.1.1.7	Factores salariales comunes	317.088.486	0	0	0	0	317.088.486	317.088.486	96.375.822	96.375.822	96.375.822	96.375.822	0	30%
2.1.1.1.1.1.8	Factores salariales comunes	153.100.000	0	0	0	0	153.100.000	153.100.000	23.698.473	23.698.473	23.698.473	23.698.473	0	17%
2.1.1.1.1.1.9	Factores salariales comunes	8.740.097	0	0	0	0	8.740.097	8.740.097	0	0	0	0	0	0%
2.1.1.1.1.1.10	Factores salariales comunes	8.740.097	0	0	0	0	8.740.097	8.740.097	0	0	0	0	0	0%
2.1.1.1.1.1.11	Factores salariales comunes	2.289.318.473	0	0	0	0	2.289.318.473	2.289.318.473	630.695.069	630.695.069	140.921.809	64.163.400	489.631.770	20%
2.1.1.1.1.1.12	Factores salariales comunes	953.205.013	0	0	0	0	953.205.013	953.205.013	314.614.100	314.614.100	64.163.400	286.450.700	37%	
2.1.1.1.1.1.13	Factores salariales comunes	101.048.384	0	0	0	0	101.048.384	101,048.384	40.322.800	40.322.800	0	0	40.322.800	39%
2.1.1.1.1.1.14	Factores salariales comunes	804.422.298	0	0	0	0	804.422.298	804.422.298	75.095.869	75.095.869	72.557.799	2.412.160	2.412.160	9%
2.1.1.1.1.1.15	Factores salariales comunes	718.234.193	0	0	0	0	718.234.193	718.234.193	14.747.033	14.747.033	60.231.346	0	2.120.670	2%
2.1.1.1.1.1.16	Factores salariales comunes	86.188.105	0	0	0	0	86.188.105	86.188.105	60.322.836	60.322.836	60.322.836	60.322.836	91.490	70%
2.1.1.1.1.1.17	Factores salariales comunes	312.735.004	0	0	0	0	312.735.004	312.735.004	117.772.400	117.772.400	117.772.400	117.772.400	37%	37%
2.1.1.1.1.1.18	Factores salariales comunes	56.983.434	0	0	0	0	56.983.434	56.983.434	20.410.800	20.410.800	100.700	0	20.310.100	36%
2.1.1.1.1.1.19	Factores salariales comunes	32.348.604	0	0	0	0	32.348.604	32.348.604	13.502.800	13.502.800	0	0	13.502.800	42%
2.1.1.1.1.1.20	Factores salariales comunes	21.555.776	0	0	0	0	21.555.776	21.555.776	9.007.300	9.007.300	0	0	9.007.300	42%
2.1.1.1.1.1.21	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.22	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.23	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.24	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.25	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.26	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.27	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.28	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.29	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.30	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.31	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.32	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.33	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.34	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.35	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.36	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.37	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.38	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.39	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.40	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.41	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.42	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.43	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.44	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.45	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.46	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.47	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.48	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.49	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.50	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.51	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.52	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.53	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.54	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.55	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.56	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.57	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.58	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.59	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.60	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.165	129.011.165	127.463.412	0	1.629.753	27%
2.1.1.1.1.1.61	Factores salariales comunes	485.147.216	0	0	0	0	485.147.216	485.147.216	129.011.					

PLAZA MAYOR MEDULLIN S.A.
EJECUCION PRESUPUESTAL DE GASTOS
CORTE: A MANO 31 DE 2022
(CIFRAS EXPRESADAS EN PESOS)

Rubro	Nombre Rubro	PRIO	MUNAL	ACCION	REDUCCION	CRÉDITO	CONTRACRÉDITO	PRESUPUESTO DEFINITIVO	TOTAL DEDUCCIONES	TOTAL CONTRAVENTOS	TOTAL OBLIGACIONES	TOTAL PAGOS	MARGEN DE CONTRAVENTOS	MARGEN DE OBLIGACIONES	NÚM.
21.5	Gastos de elaboración y producción	0	3,127,105,570	0	0	0	-14,380,000	3,141,485,570	1,325,451,936	543,330,300	86,993,976	24,926,912	456,298,324	62,055,064	17%
21.5.1	Materiales y suministros	0	116,644,473	0	0	0	0	116,644,473	9,428,000	9,428,000	3,357,489	2,535,441	6,075,511	817,044	8%
21.5.1.1	Otros bienes tangibles (excepto productos médicos, agrícolas y de construcción)	0	116,644,473	0	0	0	0	116,644,473	9,428,000	9,428,000	3,357,489	2,535,441	6,075,511	817,044	8%
21.5.1.2	Alquileres de inmuebles	0	3,055,461,997	0	0	0	-14,380,000	3,069,841,997	1,316,028,936	533,862,300	89,639,487	22,931,473	450,222,413	61,248,016	18%
21.5.1.3	Servicios de la construcción	0	2,997,461,997	0	0	0	-14,380,000	3,011,841,997	1,305,248,936	533,862,300	89,639,487	22,931,473	450,222,413	61,248,016	18%
21.5.1.4	Servicios financieros y servicios conexos, servicios tecnológicos y servicios de consultoría	0	76,000,000	0	0	0	0	76,000,000	10,281,800	10,281,800	10,281,800	10,281,800	0	0	20%
21.5.1.5	Gastos financieros	0	50,000,000	0	0	0	0	50,000,000	10,111,592	10,111,592	10,111,592	10,111,592	0	0	3%
21.5.1.6	Gastos de administración y servicios conexos	0	26,000,000	0	0	0	0	26,000,000	4,700,248	4,700,248	4,700,248	4,700,248	0	0	44%
21.5.1.7	Gastos de transporte, tasas, contribuciones, multas, sanciones	0	481,000,000	0	0	0	0	481,000,000	212,194,010	212,194,010	212,194,010	212,194,010	0	0	51%
21.5.1.8	Impuestos	0	341,000,000	0	0	0	0	341,000,000	192,807,700	192,807,700	192,807,700	192,807,700	0	0	51%
21.5.1.9	Contribuciones	0	100,000,000	0	0	0	0	100,000,000	19,391,310	19,391,310	19,391,310	19,391,310	0	0	15%
21.5.2	Gastos de explotación y audite	0	100,000,000	0	0	0	0	100,000,000	19,391,310	19,391,310	19,391,310	19,391,310	0	0	15%
21.5.2.1	Servicios de la deuda pública	0	952,000,000	0	0	0	0	952,000,000	450,689,394	450,689,394	450,689,394	450,689,394	0	0	47%
21.5.2.2	Servicios de la deuda pública interna	0	952,000,000	0	0	0	0	952,000,000	450,689,394	450,689,394	450,689,394	450,689,394	0	0	47%
21.5.2.3	Préstamos	0	880,000,000	0	0	0	0	880,000,000	428,581,840	428,581,840	428,581,840	428,581,840	0	0	49%
21.5.2.4	Entidades financieras	0	880,000,000	0	0	0	0	880,000,000	428,581,840	428,581,840	428,581,840	428,581,840	0	0	49%
21.5.2.5	Bancos comerciales	0	880,000,000	0	0	0	0	880,000,000	428,581,840	428,581,840	428,581,840	428,581,840	0	0	49%
21.5.2.6	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.7	Entidades financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.8	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.9	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.10	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.11	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.12	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.13	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.14	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.15	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.16	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.17	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.18	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.19	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.20	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.21	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.22	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.23	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.24	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.25	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.26	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.27	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.28	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.29	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.30	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.31	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.32	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.33	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.34	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.35	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.36	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.37	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.38	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.39	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.40	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.41	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.42	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.43	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.44	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.45	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.46	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.47	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.48	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.49	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.50	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.51	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.52	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.53	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.54	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.55	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.56	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.57	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.58	Bancos comerciales	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,107,554	0	0	31%
21.5.2.59	Financieras	0	71,000,000	0	0	0	0	71,000,000	22,107,554	22,107,554	22,107,554	22,1			