

2020.02.00.03	Capacidad	184.135.500	0	56.955.500	0	12.150.000	0	11.550.000	0	12.150.000	0	10.120.000	0	99.320.000	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.920	0	72.070.9
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Sefere Capes

James



(CIFRAS EXPRESADAS EN PESOS)

ESTADO DE RESULTADOS DE LA OPERACIÓN														
GRUPO	DESCRIPCIÓN	PERIODO	MONEDA	RENTAS	GASTOS	CONTRATACIONES	IMPUESTOS	RENTAS DEFINIDAS	TOTAL DISTRIBUCIONES	TOTAL COMPROMISOS	TOTAL PASIVOS	ESTADO DE COMPROBACIÓN	TOTAL DE CANCELACIONES	EJECUTIVO
1.1.1.01	Gastos de administración y producción	2.465.776.000	0	1.555.460.534	4.000.000	-44.734.545	1.224.350.439	1.026.675.735	793.486.130	793.486.130	240.350.485	485.785.746	37.935.501	67%
1.1.1.01.01	Materiales y suministros	246.332.462	0	232.252.706	4.000.000	95.473.949	122.252.706	95.473.949	31.133.485	31.133.485	31.994.409	62.550.611	1.124.983	78%
1.1.1.01.01.01	Otros bienes transportables (excepto productos mineros, maquinaria y equipo)	130.079.756	0	130.079.756	0	0	0	0	0	0	0	0	0	0%
1.1.1.01.01.02	Adquisición de servicios	2.465.393.544	0	1.425.380.773	4.000.000	-84.733.441	1.067.976.245	917.383.804	666.021.176	666.021.176	208.356.483	423.419.375	36.248.518	61%
1.1.1.01.01.05	Servicios financieros y servicios conexos, servicios financieros y financieros	2.465.393.544	0	1.425.380.773	4.000.000	-84.733.441	1.067.976.245	917.383.804	666.021.176	666.021.176	208.356.483	423.419.375	36.248.518	61%
1.1.1.01.07	Gastos financieros	50.000.000	0	50.000.000	0	-35.221.320	0	13.842.395	13.842.395	13,842.395	13,842.395	0	0	40%
1.1.1.01.07.01	Gastos financieros	50.000.000	0	50.000.000	0	-35.221.320	0	13.842.395	13,842.395	13,842.395	13,842.395	0	0	40%
1.1.1.01.07.02	Gastos financieros	280.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31.873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.02	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.03	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.04	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.05	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.06	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.07	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.08	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.09	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.10	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.11	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.12	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.13	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.0														
1.1.1.01.07.02.01.01	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.02	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.03	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.04	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.05	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.06	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.07	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.08	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.09	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.10	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.11	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.12	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.13	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.14	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.15	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.16	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.17	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.18	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.19	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.20	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.21	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.22	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.23	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.24	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.25	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.26	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.27	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.28	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.29	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.30	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.31	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.32	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.33	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.34	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.35	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.36	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.37	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.38	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.39	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.40	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.41	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.42	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000	0	-14.221.320	0	31.873.518	31,873.518	31,873.518	280.653.738	0	0	90%
1.1.1.01.07.02.01.43	Gastos por bonos, letras, contribuciones, multas, sanciones	208.653.738	0	47.000.000										

Gerente Administrativo y Financiero

Prosimiostro